

Oficio N. 160-2025/OD/HMJS

Yoro, Yoro 07 de abril del 2025

ABOG. KAREN MELISSA CRUZ CARIAS.
CPC SECRETARIA DE SALUD.

Su Oficina

Les saludamos muy cordialmente y deseándole éxitos en sus labores diarias, Nos dirigimos a ustedes.

Por este medio solicitamos Visto Bueno a la **MODIFICACIÓN DEL PLAN ANUAL DE COMPRAS Y CONTRATACIONES (PACC) PARA EL AÑO 2025 CORRESPONDIENTE AL HOSPITAL MANUEL DE JESUS SUBIRANA.**
Se adjunta documentación Soporte.

Agradezco su atención y apoyo a nuestras actividades me suscribo de usted.



DR. EDRAS EDGARDO MEDINA ESCOBAR
DIRECTOR EJECUTIVO HOSPITAL MANUEL DE JESÚS SUBIRANA

C/C. Archivo

AÑO 2025

PLAN ANUAL DE COMPRAS Y CONTRATACIONES - HONDUCOMPRAS 2											
Código único (código código presupuesto por ítem)	Descripción	Mes estimado de compra (mes)	Tipo de contratación	Organismo financiador	Numerativa de contratación	Modalidad de contratación	Fuente de financiamiento	Valor total estimado	Consecia administrativa (referencia)	Unidad Ejecutora	Ubicación
47131803; (DESINFECTANTE)	SESAL-HMIS-ADQUISICION DE ELEMENTOS DE LIMPIEZA, CLORO, BACTERICIDA, DETERGENTE	3	Suministros	1	0	HN-14-Catalogo_Electronico	18	L 550,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
79510818; (DETERGENTE)											
12741914; (CLORO)											
45131506; (PELICULAS DE RAYOS X)	SESAL-HMIS-ADQUISICION DE PRODUCTOS FOTQUIMICOS PARA RAYOS X/ FILADOR, REVELADOR	3	Suministros	1	0	HN-02-Licitacion_Privada	18	L 402,424.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42209706; (FILADOR)											
42209706; (REVELADOR)											
41121600; (PUNTAS DE PIPETA)	SESAL-HMIS-ADQUISICION DE INSTRUMENTAL Y MATERIAL DE LABORATORIO/ PUNTA DE PIPETA, TUBOS DE ENSAYO.	5	Suministros	1	0	HN-02-Licitacion_Privada	18	L 427,347.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
41121700; (TUBOS DE ENSAYO)											
41121802; (CURBIOBJETO)											
41122801; (PORTAOBJETO)											
44108100; (TONERS)	SESAL-HMIS-ADQUISICION DE REPUESTOS Y ACCESORIOS (TINTAS Y TONERS)	3	Suministros	1	0	HN-14-Catalogo_Electronico	18	L 70,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42911511; (VENDA DE GASAS)	SESAL-HMIS-ADQUISICION DE VENDAJES PARA FRACTURAS Y OTROS (GASA HOSPITALARIA)	7	Suministros	1	0	HN-02-Licitacion_Privada	18	L 900,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42299496; (GUATAS QUIRURGICAS)											
11151706; (HILO DE SUTURA SEDA)	SESAL-HMIS-ADQUISICION DE MATERIAL MEDICO	3	Suministros	1	0	HN-03-Contratacion_Directa	18	L 3,900,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
11151703; (CROMICOS)											
11151703; (VICRIL)											
42271718; (OXIGENO)	SESAL-HMIS-ADQUISICION DE OXIGENO MEDICO	3	Suministros	1	0	HN-03-Contratacion_Directa	18	L 2,900,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
41116003;	SESAL-HMIS-ADQUISICION DE REACTIVOS HEMATOLOGIA, QUIMICA, SEROLOGIA	5	Suministros	1	0	HN-03-Contratacion_Directa	18	L 4,999,904.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
41116003;											
41116004;											
41116000;											
42291802; (ABRAZADERAS, PINZAS O FORCEPS QUIRURGICOS)	SESAL-HMIS-ADQUISICION DE INSTRUMENTAL QUIRURGICO MENOR (LAPIZ DE CAUTERIO, PINZAS)	6	Suministros	1	0	HN-04-Compra_Menor	18	L 900,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42291814; TIERNAS QUIRURGICAS											
42181803; (SONDAS O SENSORES DE OXIMETROS DE PULSO)	SESAL-HMIS-ADQUISICION DE REFLEJOS Y ACCESORIOS (SONDA DE DEDO)	9	Suministros	1	0	HN-04-Compra_Menor	18	L 80,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42181804; (ACCESORIOS PARA SONDAS O SENSORES DE OXIMETROS DE PULSO)											
24111503; BOLSAS DE PLASTICO	SESAL-HMIS-ADQUISICION DE MATERIAL PLASTICO BOLSAS DE BASURA NEGRAS, ROJAS Y DE BABERIL	2	Suministros	1	0	HN-14-Catalogo_Electronico	18	L 200,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42222902; (BOMBAS DE INYECCION)	SESAL-HMIS-ADQUISICION DE SOLUTO MEDICO/ BOMBAS DE INYECCION/ OXIMETROS DE	7	Bienes	1	0	HN-02-Licitacion_Privada	18	L 866,686.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42222902; (BOMBAS DE INYECCION)											
42222902; (BOMBAS DE INYECCION)											
42222902; (BOMBAS DE INYECCION)											
14111511; PAPEL BOND O DE ESCRIBIR	SESAL-HMIS-ADQUISICION DE PAPEL DE ESCRITORIO (RESMAS DE PAPEL BOND TAMAÑO CARTA, OFICIO Y USGA)	2	Suministros	1	0	HN-14-Catalogo_Electronico	18	L 162,351.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42312009;											
44122116;	SESAL-HMIS-ADQUISICION DE UTILES DE ESCRITORIO, OFICINA Y ENSEÑANZA (GAPADORAS, FASTENER, CALCULADORAS, SACAPUNTAS)	2	Suministros	1	0	HN-14-Catalogo_Electronico	18	L 100,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
44101903;											
44121621;											
11161705; TELAS DE OXFORD DE ALGODON	SESAL-HMIS-ADQUISICION DE TELA PARA CONFECCION DE ROPA HOSPITALARIA Y UNIFORMES	3	Suministros	1	0	HN-02-Licitacion_Privada	18	L 450,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801

5910270 (UNIFORMES)	COMPRA DE PRENDAS DE VESTIR (UNIFORMES ADMINISTRATIVOS)	3	Suministros	1	0	0	1.8	L 600,000.00	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
7517190; LIANTAS Y RINES PARA AUTOMOVILES	SESA-HMS-ADQUISICION DE LIANTAS, CAMARAS DE AIRE	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
43311902; MONITORES O PANTALLAS DE VISUALIZACION EN CRISTAL LIQUIDO (LCD)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	4	Bienes	1	0	1.8	L 150,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
4130150; PROCESADORES DE UNIDAD CENTRAL DE PROCESAMIENTO (CPU)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	5	Suministros	1	0	1.8	L 114,871.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
43312102; IMPRESORAS DE COLOR	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
48101509; ESCANER	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
52181302	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
4213220; (GUANTES DESCARTABLES)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
42131504 (BATAS)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
42131609 (BOTAS)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
42289102 (GANCHOS LUMBILICALES)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
42281709 (CEPILLOS QUIRURGICOS)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
42295420 (CATER)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
42295603 (SONDAS)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
42291802;	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
42221803;	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
42142521 (AGUJAS DESCARTABLES)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
42142600 (ERINGAS)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
42281300 (PAPEL PARA ESTELIAR)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
42181501 (DEPRESORES DE LENGUA)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
51142001 (ACETAMINOFEN)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
51141509 (VALPROATO)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
51101584 (GENTAMICINA)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
51191601 (DEXTROSA)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
51101607 (CALCIO)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
51161505 (TEOFILINA)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
51102301 (ACICLOVIR)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
51151601 (ATROPINA)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
51101603 (METRONIDAZOL)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
51101507 (PENICILINA CRISTALINA)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
51181701 (BETAMETASONA)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
51182408 (DEKETOPROFENO)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	3	Suministros	1	0	1.8	L 110,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801
42281502; (ESTERILIZADORES DE AIRE CAUENTE O CALOR SECO)	SESA-HMS-ADQUISICION DE EQUIPO DE COMPUTACION	11	Bienes	1	0	1.8	L 650,000.00	9	9	HOSPITAL MANUEL DE JESUS SUJIRANA	HN-1801

Ejecución de Gastos por Estructura Programática

Trf Ben	Ppto Inicial	Vigente	Disponible	Pre-compromiso	Precomprom. Verificado	Precomprom. Aprobado	Compromiso Verificado	Compromiso Aprobado	Devengado Verificado	Devengado Aprobado	Pago Aprobado	Pago
0000	227,392,728.00	227,865,824.00	161,983,016.04	65,882,807.96	64,014,422.44	51,450,988.95	65,882,807.96	51,450,988.95	46,866,324.36	46,161,024.36	33,678,513.98	33,678,513.98
0000	227,392,728.00	227,865,824.00	161,983,016.04	65,882,807.96	64,014,422.44	51,450,988.95	65,882,807.96	51,450,988.95	46,866,324.36	46,161,024.36	33,678,513.98	33,678,513.98
0000	227,392,728.00	227,865,824.00	161,983,016.04	65,882,807.96	64,014,422.44	51,450,988.95	65,882,807.96	51,450,988.95	46,866,324.36	46,161,024.36	33,678,513.98	33,678,513.98
0000	200,216,200.00	201,144,535.00	155,782,219.59	45,362,315.41	43,493,929.89	42,175,022.86	45,362,315.41	42,175,022.86	41,022,006.76	41,022,006.76	33,678,513.98	33,678,513.98
0000	198,808,240.00	199,796,575.00	154,374,259.59	45,362,315.41	43,493,929.89	42,175,022.86	45,362,315.41	42,175,022.86	41,022,006.76	41,022,006.76	33,678,513.98	33,678,513.98
0000	198,808,240.00	199,796,575.00	154,374,259.59	45,362,315.41	43,493,929.89	42,175,022.86	45,362,315.41	42,175,022.86	41,022,006.76	41,022,006.76	33,678,513.98	33,678,513.98
0000	131,043,578.00	131,043,578.00	101,733,965.03	29,309,612.97	29,309,612.97	29,309,612.97	29,309,612.97	29,309,612.97	29,309,612.97	29,309,612.97	28,662,421.01	28,662,421.01
0000	5,812,259.00	5,812,259.00	5,079,367.47	732,891.53	732,891.53	732,891.53	732,891.53	732,891.53	732,891.53	732,891.53	371,270.45	371,270.45
0000	10,920,319.00	10,920,319.00	10,920,319.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	10,920,319.00	10,920,319.00	10,920,319.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	10,270,928.00	10,270,928.00	7,015,688.04	3,255,239.96	3,255,239.96	3,255,239.96	3,255,239.96	3,255,239.96	3,255,239.96	3,255,239.96	3,255,239.96	3,255,239.96
0000	19,001,352.00	19,001,352.00	14,563,823.93	4,417,528.07	4,417,528.07	4,417,528.07	4,417,528.07	4,417,528.07	4,417,528.07	4,417,528.07	0.00	0.00
0000	3,517,311.00	3,517,311.00	2,875,341.72	641,969.28	641,969.28	641,969.28	641,969.28	641,969.28	641,969.28	641,969.28	236,976.36	236,976.36
0000	0.00	795,715.00	11,031.88	704,683.32	704,683.32	704,683.32	704,683.32	704,683.32	704,683.32	704,683.32	784,683.32	784,683.32
0000	0.00	66,310.00	66,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	0.00	66,310.00	66,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	1,844,989.00	1,844,989.00	0.00	1,844,989.00	1,844,989.00	1,844,989.00	1,844,989.00	1,844,989.00	1,844,989.00	1,844,989.00	0.00	0.00
0000	24,405.00	24,405.00	0.00	24,405.00	24,405.00	24,405.00	24,405.00	24,405.00	24,405.00	24,405.00	0.00	0.00
0000	1,452,595.00	1,452,595.00	1,035,850.47	416,744.53	416,744.53	416,744.53	416,744.53	416,744.53	416,744.53	416,744.53	1,008.48	1,008.48
0000	339,563.00	339,563.00	0.00	339,563.00	339,563.00	339,563.00	339,563.00	339,563.00	339,563.00	339,563.00	0.00	0.00
0000	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	162,331.00	162,331.00	0.00	162,331.00	162,331.00	162,331.00	162,331.00	162,331.00	162,331.00	162,331.00	0.00	0.00
0000	218,891.00	218,891.00	0.00	218,891.00	218,891.00	218,891.00	218,891.00	218,891.00	218,891.00	218,891.00	0.00	0.00
0000	110,000.00	110,000.00	928.25	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75	0.00	0.00
0000	127,539.00	127,539.00	24.60	127,514.40	127,514.40	127,514.40	127,514.40	127,514.40	127,514.40	127,514.40	0.00	0.00
0000	999,378.00	999,378.00	0.00	999,378.00	999,378.00	999,378.00	999,378.00	999,378.00	999,378.00	999,378.00	0.00	0.00
0000	240,000.00	240,000.00	800.00	239,400.00	239,400.00	239,400.00	239,400.00	239,400.00	239,400.00	239,400.00	0.00	0.00
0000	200,000.00	200,000.00	29.95	199,970.05	199,970.05	199,970.05	199,970.05	199,970.05	199,970.05	199,970.05	0.00	0.00
0000	443,462.00	443,462.00	0.00	443,462.00	443,462.00	443,462.00	443,462.00	443,462.00	443,462.00	443,462.00	0.00	0.00
0000	100,000.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00
0000	114,671.00	114,671.00	0.00	114,671.00	114,671.00	114,671.00	114,671.00	114,671.00	114,671.00	114,671.00	84,481.87	84,481.87
0000	130,699.00	130,699.00	0.00	130,699.00	130,699.00	130,699.00	130,699.00	130,699.00	130,699.00	130,699.00	0.00	0.00
0000	150,000.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00
0000	64,350.00	64,350.00	64,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	1,407,960.00	1,407,960.00	1,407,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	1,407,960.00	1,407,960.00	1,407,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	1,407,960.00	1,407,960.00	1,407,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	14,858,186.00	14,428,547.00	3,508,246.00	10,920,301.00	10,920,301.00	10,920,301.00	10,920,301.00	10,920,301.00	10,920,301.00	10,920,301.00	2,749,219.00	2,749,219.00
0000	14,858,186.00	14,428,547.00	3,508,246.00	10,920,301.00	10,920,301.00	10,920,301.00	10,920,301.00	10,920,301.00	10,920,301.00	10,920,301.00	2,749,219.00	2,749,219.00
0000	14,858,186.00	14,428,547.00	3,508,246.00	10,920,301.00	10,920,301.00	10,920,301.00	10,920,301.00	10,920,301.00	10,920,301.00	10,920,301.00	2,749,219.00	2,749,219.00
0000	3,340,148.00	3,340,148.00	2,709,908.00	630,240.00	630,240.00	630,240.00	630,240.00	630,240.00	630,240.00	630,240.00	630,240.00	630,240.00
0000	798,338.00	798,338.00	798,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	38,932.00	38,932.00	0.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	0.00	0.00
0000	56,842.00	56,842.00	0.00	56,842.00	56,842.00	56,842.00	56,842.00	56,842.00	56,842.00	56,842.00	0.00	0.00
0000	95,645.00	95,645.00	0.00	95,645.00	95,645.00	95,645.00	95,645.00	95,645.00	95,645.00	95,645.00	0.00	0.00
0000	729,292.00	729,292.00	0.00	729,292.00	729,292.00	729,292.00	729,292.00	729,292.00	729,292.00	729,292.00	0.00	0.00
0000	177,419.00	177,419.00	0.00	177,419.00	177,419.00	177,419.00	177,419.00	177,419.00	177,419.00	177,419.00	0.00	0.00
0000	3,790,352.00	3,790,352.00	0.00	3,790,352.00	3,790,352.00	3,790,352.00	3,790,352.00	3,790,352.00	3,790,352.00	3,790,352.00	0.00	0.00
0000	50,200.00	50,200.00	0.00	50,200.00	50,200.00	50,200.00	50,200.00	50,200.00	50,200.00	50,200.00	0.00	0.00
0000	106,820.00	106,820.00	0.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	0.00	0.00
0000	0.00	95,645.00	0.00	95,645.00	95,645.00	95,645.00	95,645.00	95,645.00	95,645.00	95,645.00	0.00	0.00
0000	14,837.00	14,837.00	0.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	0.00	0.00
0000	113,347.00	113,347.00	0.00	113,347.00	113,347.00	113,347.00	113,347.00	113,347.00	113,347.00	113,347.00	0.00	0.00
0000	30,641.00	30,641.00	0.00	30,641.00	30,641.00	30,641.00	30,641.00	30,641.00	30,641.00	30,641.00	0.00	0.00

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Ejecución de Gastos por Estructura Programática



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Trf Ben	Pto Inicial	Vigente	Disponible	Pre-compromiso	Precomprom Verificado	Precomprom Aprobado	Compromiso Verificado	Compromiso Aprobado	Devengado Verificado	Devengado Aprobado	Pago	Pago Aprobado
0000	2,027,299.00	2,027,299.00	0.00	2,027,299.00	2,027,299.00	1,192,875.00	2,027,299.00	1,192,875.00	442,750.00	442,750.00	0.00	0.00
0000	3,226,054.00	3,226,054.00	0.00	3,226,054.00	3,226,054.00	1,676,229.00	3,226,054.00	1,676,229.00	1,676,229.00	1,676,229.00	0.00	0.00
0000	60,000.00	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00
UNO PRIORIZADA	2,548,519.00	2,320,899.00	616,410.00	1,704,489.00	1,704,489.00	966,487.00	1,704,489.00	966,487.00	333,387.22	250,900.00	0.00	0.00
0000	2,548,519.00	2,320,899.00	616,410.00	1,704,489.00	1,704,489.00	966,487.00	1,704,489.00	966,487.00	333,387.22	250,900.00	0.00	0.00
0000	318,072.00	318,072.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	298,338.00	298,338.00	298,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	38,932.00	38,932.00	0.00	38,932.00	38,932.00	0.00	38,932.00	0.00	0.00	0.00	0.00	0.00
0000	56,842.00	56,842.00	0.00	56,842.00	56,842.00	0.00	56,842.00	0.00	0.00	0.00	0.00	0.00
0000	177,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	390,352.00	390,352.00	0.00	390,352.00	390,352.00	0.00	390,352.00	0.00	0.00	0.00	0.00	0.00
0000	90,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	250,900.00	250,900.00	0.00	250,900.00	250,900.00	0.00	250,900.00	0.00	250,900.00	250,900.00	0.00	0.00
0000	106,820.00	106,820.00	0.00	106,820.00	106,820.00	0.00	106,820.00	0.00	0.00	0.00	0.00	0.00
0000	14,837.00	14,837.00	0.00	14,837.00	14,837.00	0.00	14,837.00	0.00	0.00	0.00	0.00	0.00
0000	13,347.00	13,347.00	0.00	13,347.00	13,347.00	0.00	13,347.00	0.00	0.00	0.00	0.00	0.00
0000	120,641.00	120,641.00	0.00	120,641.00	120,641.00	0.00	120,641.00	0.00	0.00	0.00	0.00	0.00
0000	152,173.00	152,173.00	0.00	152,173.00	152,173.00	0.00	152,173.00	0.00	0.00	0.00	0.00	0.00
0000	499,645.00	499,645.00	0.00	499,645.00	499,645.00	0.00	499,645.00	0.00	82,487.22	82,487.22	0.00	0.00
0000	60,000.00	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00
RNA PRIORIZADA	2,408,624.00	2,408,624.00	561,438.00	1,847,186.00	1,847,186.00	866,193.00	1,847,186.00	866,193.00	331,932.00	331,932.00	0.00	0.00
0000	2,408,624.00	2,408,624.00	561,438.00	1,847,186.00	1,847,186.00	866,193.00	1,847,186.00	866,193.00	331,932.00	331,932.00	0.00	0.00
0000	561,438.00	561,438.00	561,438.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	22,431.00	22,431.00	0.00	22,431.00	22,431.00	0.00	22,431.00	0.00	0.00	0.00	0.00	0.00
0000	54,238.00	54,238.00	0.00	54,238.00	54,238.00	0.00	54,238.00	0.00	0.00	0.00	0.00	0.00
0000	267,176.00	267,176.00	0.00	267,176.00	267,176.00	0.00	267,176.00	0.00	0.00	0.00	0.00	0.00
0000	267,989.00	267,989.00	0.00	267,989.00	267,989.00	0.00	267,989.00	0.00	0.00	0.00	0.00	0.00
0000	96,919.00	96,919.00	0.00	96,919.00	96,919.00	0.00	96,919.00	0.00	0.00	0.00	0.00	0.00
0000	29,837.00	29,837.00	0.00	29,837.00	29,837.00	0.00	29,837.00	0.00	0.00	0.00	0.00	0.00
0000	35,967.00	35,967.00	0.00	35,967.00	35,967.00	0.00	35,967.00	0.00	0.00	0.00	0.00	0.00
0000	155,623.00	155,623.00	0.00	155,623.00	155,623.00	0.00	155,623.00	0.00	0.00	0.00	0.00	0.00
0000	385,074.00	385,074.00	0.00	385,074.00	385,074.00	0.00	385,074.00	0.00	0.00	0.00	0.00	0.00
0000	331,932.00	331,932.00	0.00	331,932.00	331,932.00	0.00	331,932.00	0.00	331,932.00	331,932.00	0.00	0.00
0000	180,000.00	180,000.00	0.00	180,000.00	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00
RNA NO	2,396,335.00	2,396,335.00	561,438.00	1,744,897.00	1,744,897.00	812,852.78	1,744,897.00	812,852.78	290,880.78	290,880.78	0.00	0.00
0000	2,396,335.00	2,396,335.00	561,438.00	1,744,897.00	1,744,897.00	812,852.78	1,744,897.00	812,852.78	290,880.78	290,880.78	0.00	0.00
0000	561,438.00	561,438.00	561,438.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	10,142.00	10,142.00	0.00	10,142.00	10,142.00	0.00	10,142.00	0.00	0.00	0.00	0.00	0.00
0000	64,238.00	64,238.00	0.00	64,238.00	64,238.00	0.00	64,238.00	0.00	0.00	0.00	0.00	0.00
0000	267,176.00	267,176.00	0.00	267,176.00	267,176.00	0.00	267,176.00	0.00	0.00	0.00	0.00	0.00
0000	267,989.00	267,989.00	0.00	267,989.00	267,989.00	0.00	267,989.00	0.00	0.00	0.00	0.00	0.00
0000	96,919.00	96,919.00	0.00	96,919.00	96,919.00	0.00	96,919.00	0.00	0.00	0.00	0.00	0.00
0000	29,837.00	29,837.00	0.00	29,837.00	29,837.00	0.00	29,837.00	0.00	0.00	0.00	0.00	0.00
0000	35,967.00	35,967.00	0.00	35,967.00	35,967.00	0.00	35,967.00	0.00	0.00	0.00	0.00	0.00
0000	55,623.00	55,623.00	0.00	55,623.00	55,623.00	0.00	55,623.00	0.00	0.00	0.00	0.00	0.00
0000	385,074.00	385,074.00	0.00	385,074.00	385,074.00	0.00	385,074.00	0.00	0.00	0.00	0.00	0.00
0000	331,932.00	331,932.00	0.00	331,932.00	331,932.00	0.00	331,932.00	0.00	290,880.78	290,880.78	0.00	0.00
0000	180,000.00	180,000.00	0.00	180,000.00	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00
GENCIA	3,322,877.00	3,322,877.00	863,264.45	2,369,722.55	2,369,722.55	1,248,172.31	2,369,722.55	1,248,172.31	395,395.60	395,395.60	0.00	0.00
0000	3,322,877.00	3,322,877.00	863,264.45	2,369,722.55	2,369,722.55	1,248,172.31	2,369,722.55	1,248,172.31	395,395.60	395,395.60	0.00	0.00

Ejecución de Gastos por Estructura Programática



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Trf Ben	Pto Inicial	Vigente	Disponibit	Pre-compromiso	Precomprom Verificado	Compromiso Aprobado	Compromiso Verificado	Compromiso Aprobado	Devengado Verificado	Devengado Aprobado	Pago Aprobado	Pago	Devengado Aprobado	Devengado Verificado	Pago Aprobado	
0000	3,322,887.00	3,322,887.00	953,264.15	2,369,722.55	2,369,722.55	2,369,722.55	2,369,722.55	1,248,172.31	395,395.60	395,395.60	0.00	0.00	395,395.60	395,395.60	0.00	0.00
0000	299,000.00	299,000.00	299,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	654,255.00	654,255.00	654,255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	64,452.00	64,452.00	0.00	64,452.00	64,452.00	64,452.00	64,452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	284,848.00	284,848.00	0.00	284,848.00	284,848.00	284,848.00	284,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	115,203.00	115,203.00	0.00	115,203.00	115,203.00	115,203.00	115,203.00	115,203.00	115,203.00	115,203.00	0.00	0.00	115,203.00	115,203.00	0.00	0.00
0000	110,382.00	110,382.00	0.00	110,382.00	110,382.00	110,382.00	110,382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	449,022.00	449,022.00	750	449,014.50	449,014.50	449,014.50	449,014.50	449,014.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	112,941.00	112,941.00	0.00	112,941.00	112,941.00	112,941.00	112,941.00	36,194.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	17,190.00	17,190.00	1.95	17,188.05	17,188.05	17,188.05	17,188.05	17,188.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	101,372.00	101,372.00	0.00	101,372.00	101,372.00	101,372.00	101,372.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	64,819.00	64,819.00	0.00	64,819.00	64,819.00	64,819.00	64,819.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	350,380.00	350,380.00	0.00	350,380.00	350,380.00	350,380.00	350,380.00	350,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000	310,437.00	310,437.00	0.00	310,437.00	310,437.00	310,437.00	310,437.00	280,192.60	0.00	0.00	0.00	0.00	280,192.60	280,192.60	0.00	0.00
0000	388,686.00	388,686.00	0.00	388,686.00	388,686.00	388,686.00	388,686.00	0.00	0.00	0.00	0.00	0.00	280,192.60	280,192.60	0.00	0.00
0000	1,933,897.00	1,933,897.00	0.00	1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	0.00	0.00	1,743,503.00	1,743,503.00	0.00	0.00
0000	1,933,897.00	1,933,897.00	0.00	1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	0.00	0.00	1,743,503.00	1,743,503.00	0.00	0.00
0000	1,933,897.00	1,933,897.00	0.00	1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	0.00	0.00	1,743,503.00	1,743,503.00	0.00	0.00
0000	227,382,728.00	227,865,824.00	161,983,016.34	65,882,807.96	64,014,422.44	65,882,807.96	64,014,422.44	51,450,988.95	46,886,324.36	46,886,324.36	33,678,513.98	33,678,513.98	46,161,024.36	46,886,324.36	33,678,513.98	33,678,513.98

ORIZADOS PARA